EQUIPMENT PLANNING PROCESS FOR HOSPITAL / HEALTH CLINIC CONSTRUCTION PROJECTS

Transition Plan Place Procure By: Dr. Enna Mohd. Hanafiah **Planning Division MOH** Coordinate Records Budget Scope Select Deliver Patients **Health Facility Planning Seminar For Hospital** Equipment & Health Mangers 11 October 2016

- Equipping health facilities need detail planning and coordination, clinical needs and the equipment requirements are met with the design and function
- 2. Medical equipment is a vital component in healthcare delivery
- 3. Integration of clinical experience, design knowledge and experience with medical equipment
- 4. Equipment is a major part of project planning process
- 5. Usually 40% of total project cost
 - i. 20% M&E related equipment
 - ii. 20% medical equipment

Responsibility

1. Hospital / Clinic managers / End-users

To determine all the items of equipment necessary

2. Architects

- built-in equipment

3. Engineers

M&E, ICT related equipment (fixed building equipment)

4. Equipment Planners

determine medical and non-medical equipment

Medical Planner

- determine space required in clinical areas

Equipment Classification

Equipment shall include both loose medical and non-medical equipment, medical furniture, consumables, as well as vehicle

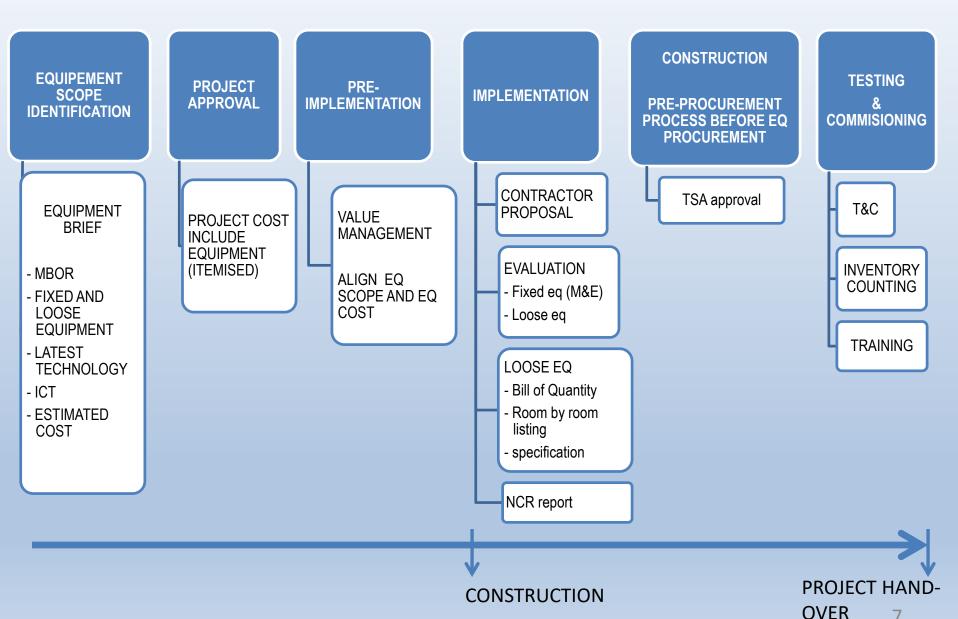
Shall be supplied complete with accessories, software necessary for the operation and use of supplied equipment

Medical Equipment Classification – Terminology 1

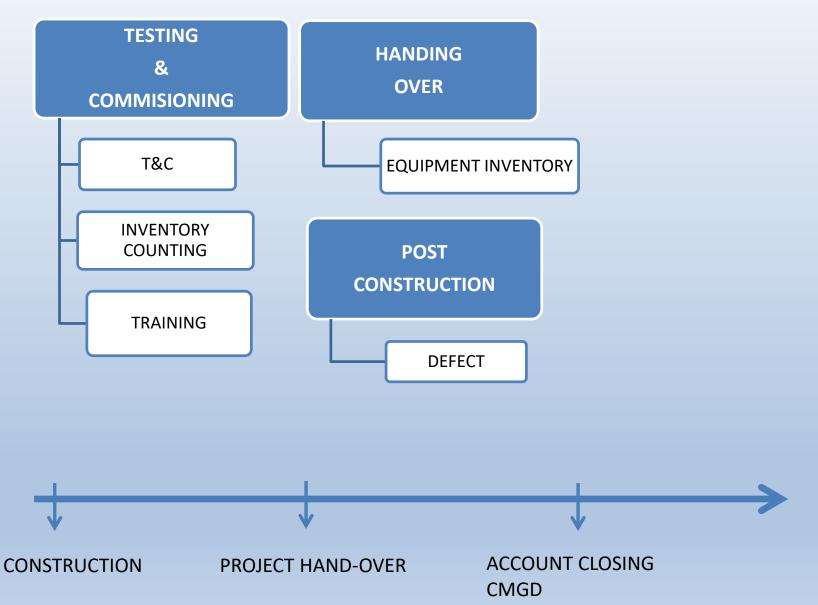
Equipment Group	Definition
Group I	Requires major mechanical & electrical work related major medical equipment, coordination within building contract
	Supplied by contractor Eg: sterilizers, mortuary equipment, dental unit, diagnostic imaging, operating light, operating table
Group II	Requires major mechanical & electrical work related major medical equipment, coordination within building contract
	Supplied by client Eg: salvageable items from existing facility
Group III	'Plug and play" equipment with normal M&E requirements easily connected to standard electrical outlets and/or water source Planned and/or supplied by contractor / procure by client Eg: ultrasound machine, ventilator, ECG machine, dialysis machine, endoscopy system, etc
	Shall also include loose medical and non-medical equipment, medical furniture, surgical instruments
Group IV	Other loose items, consumables, storage implication No M&E requirements within the building contract - vehicles

Medical Equipment Classification – Terminology 2 (Simplified)

Equipment Group	Definition
Fixed Medical Equipment	Requires major mechanical & electrical work related major medical equipment, coordination within building contract Eg: hydrotherapy pools, audiometry testing chambers, imaging equipment, dental chairs, OT light & table, etc
Loose Medical Equipment	'Plug and play" equipment with normal M&E requirements easily connected to standard electrical outlets and/or water source, portable Eg: ultrasound machine, ventilator, ECG machine, dialysis machine, endoscopy system, etc Shall also include medical furniture, surgical instruments Medical furniture – pt beds, transfer trolley, dressing trolleys,



Equipment Planning Process (cont..)



1. EQUIPMENT SCOPE IDENTIFICATION

EQUIPMENT BRIEF

- MBOR
- FIXED AND LOOSE EQUIPMENT
- LATEST TECHNOLOGY
- ICT
- ESTIMATED COST

- a) Preparation of equipment brief of requirement
- b) Both fixed and loose equipment requirement
- c) Equipment shall be latest technology
- d) Equipment specification
- e) Incorporation of ICT requirement
- f) Determination of estimated cost

2. PROJECT APPROVAL

PROJECT COST INCLUDE EQUIPMENT (ITEMISED)

Approved project cost inclusive of loose equipment cost

Project cost = Building Cost + Loose Equipment
Cost

3. PRE-IMPLEMENTATION

VALUE MANAGEMENT

ALIGN EQ SCOPE AND EQ COST

- a) Value management conducted to match equipment scope and equipment costing
- b) Adequate for function

4. IMPLEMENTATION

CONTRACTOR PROPOSAL

EVALUATION

- Fixed equipment (M&E)
- Loose equipment

LOOSE EQ

- Bill of Quantity
- Room by room listing
- specification

NCR report

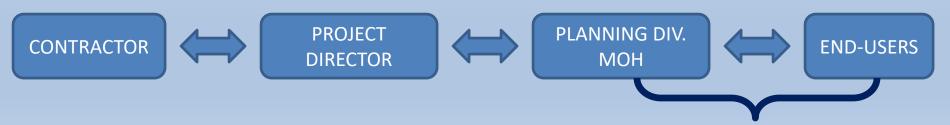
- a) Evaluation of contractor proposal
 - ✓ Fixed (M&E Documents)
 - ✓ Loose (Equipment Documents)
- b) Analyzing both fixed and loose equipment proposal
 - Quantity
 - Distribution
 - Specification latest technology
 - Brand (3 brands)
 - Shall comply with scope MBoR / equipment brief
- c) Preparation of non-conformance report

5. IMPLEMENTATION / CONSTRUCTION

PRE-PROCUREMENT PROCESS BEFORE EQ PROCUREMENT

TSA approval

- a) Room data interaction equipment requirement inputs (fixed & loose equipment)
- b) Receive of technical specification adherence (TSA) from PWD for procurement
- c) Selecting the equipment
 - i. TSA approval
 - ii. Consultation (HOD, clinicians, medical staffs, technical staffs, etc)
 - iii. Interaction between project team /contractor/supplier
 - iv. Product presentation / factory visit



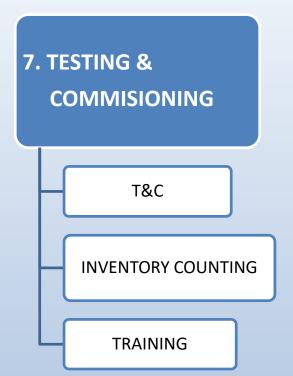
Key Performance Indicators = 30 WORKING DAYS

6. IMPLEMENTATION / CONSTRUCTION

PROCUREMENT PROCESS

- a) Procurement is carried out at 50 60% project progress
- b) Building is ready to accommodate placement / storage of equipment

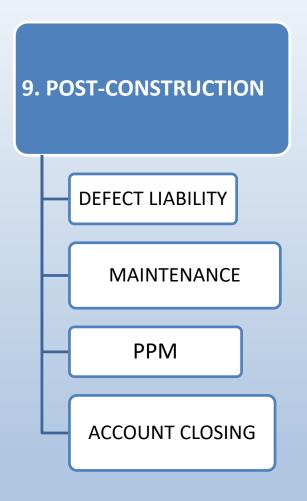
	Desigr			
Project method	Turnkey	Non-turnkey	Conventional	
TSA	\checkmark	\checkmark	×	
Procurement				
Fixed Eq	PWD	PWD	PWD	
Loose Eq	PWD	МОН	МОН	



- a) Testing & commissioning of medical equipment (fixed & loose items)
- b) Inventory counting
- c) User training

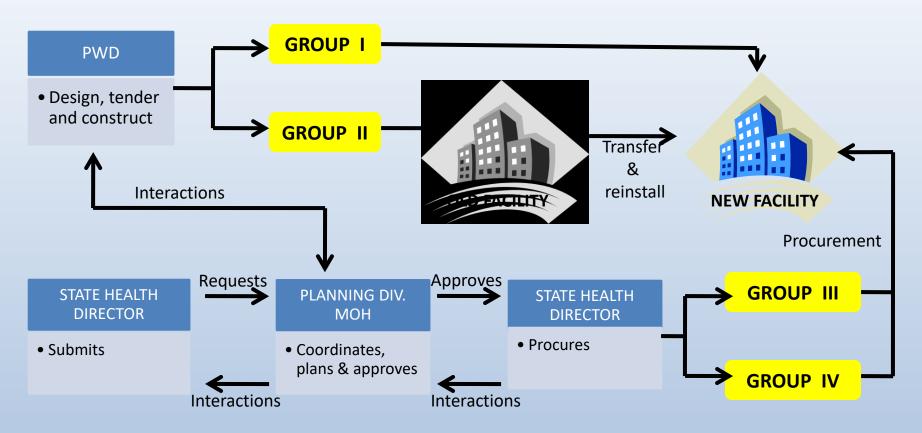
8. HANDING OVER EQUIPMENT INVENTORY

- a) Assets registration equipment inventory (KEW-PA)
- b) Equipment listing Bill of quantity (room by room, departmental)
- c) Associated documents warranty, manual, license



- a) Defect liability period is either 12 / 24 months (from the date of practical completion)
- b) Defect identification and rectification
- c) Schedule maintenance shall be performed

Flow Chart For Equipment Acquisitions



ENGINEERING DIV. MOH

- Sets technical policies
- Technical inputs
- evaluation

MEDICAL DEV. DIV. MOH

- Sets policies
- Technical inputs
- evaluation

DEVELOPMENT DIV. MOH

Issues warrants

OTHER DIVISIONS

TECHNICAL SPECIFICATION ADHERENCE (TSA) FORM

Item Code MLM-R002 Quantity 2

Item Description: Light OT Ceiling Main 110k + Sate 80k Lux 4300K Clr Temp C/W Carn Attachment Facility

This Proposal General Information:

Contract Ref :

Brand: Trumpf Kruezer

JKR/IP/CKUB/42/2009

Model: Trulight 5300 / 5300 with camera preparation

Sub No.: 2

Country of Origin: Germany

Date

Local Supplier: Malaysian Healthcare Sdn Bhd

Brands proposal in Contract :

Brand No. 1: Trumpf Kruezer Country of Origin : Germany

Model: Trulight 5300 / 5300 with camera preparation Model:

Brand No. 2:

Brand No. 3:

Dr Mach Country of Origin: Germany Model: Maquet Country of Origin: Sweden

Local Supplier : IDS

Local Supplier: Malaysian Healthcare Sdn Bhd

Local Supplier :Schmidt Biomed Tech

General Specification:

TruLight LED Surgical Light complete with camera preparation

Technical Specification:

Lighting data

TruLight 5300 (Main Light)

/ TruLight 5300 (Satellite Light)

Central illuminance at 1m distance

130,000 lux 100 - 30 %; 5 % endo

Dimmable from / to

Focusable size of light field at 1m (d10)

200 mm (7.9")

D50 / D10 Ratio D50

~ 0.53 ~ 110 mm (4.3")

Colour temperature

Colour rendering index (CRI)

4.500 K Ra 94

Total irradiance at 100.000 lux (max.allowable 600 W/m2)

356 W/m2

Irradiance intensity

3.48 mW/m2lx

Remaining Illumination with 1 masks

71,500 lux / 55 %

Remaining illumination with 2 masks

57,200 lux / 44 %

Remaining illumination with tube

128,700 lux / 99 %

Remaining illumination with tube and 1 masks

71 500 kg / 55 %

Remaining illumination with tube and 2 masks

57,200 lux / 44 %

Depth of illumination L1 + L2

1,150 mm (45") TruLight 5300

Electrical data

Power pack supply voltage

100 - 240 V 50 Hz

Power pack supply voltage DC -DC box

19 - 36V DC

21.6 - 26.4 V AC

Rated power per light head

65 VA /72 VA 110 VA / 125 VA

Power consumption (total system) Maximum power consumption (total system)

140 VA / 155 VA

Max. power input at 24 V AC/DC

<6.0 A / < 6.5 A

Max. power input at 115 V AC Max. power input at 230 V AC < 1.5 A < 1.0 A

Voltage at ceiling mounting point Effective life time of the light source

48 V > 30,000 h

Registration data

Classification (MDD)

Classification (FDA) Mark of conformity

UL

TruLight 5300

CE

TECHNICAL SPECIFICATION ADHERENCE (TSA) FORM

MLM-B002

Light OT Ceiling Main 110k + Sate 80k Lux 4300K Clr Temp C/W Cam Attachment Facility

Contract Ref :

JKR/IP/CKUB/42/2009

TruLight 5300

1,332 cm2 (206 in2)

2,100 cm2 (326 in2)

340 mm (13.4")

640 mm (25")

580 mm (23°)

12.75 kg (28 lbs)

1.500 N (337 lbf)

Quantity 2

Brand : Trumpf Kruezer

Item Code

Item Description :

Sub No.: 2

Date

Country of Origin : Germany

This Proposal General Information:

Local Supplier: Malaysian Healthcare Sdn Bhd

Model: Trulight 5300 / 5300 with camera preparation

Mechanical data

Light emitting surface

Laminar flow surface

Diameter of ceiling plate (square)

Light head size (with handles)

Light head size (without handles) Weight of the light head (incl. horizontal bow and vertical bow)

Weight and torque for single light system

Maximum weight for single light system Maximum torque for single light system Maximum weight for double light system Maximum torque for double light system

Maximum weight for tripple light system

Maximum torque for tripple light system

1.500 Nm (1.106 ft - lbf) 2.000 N (450 lbf) 2.400 Nm (1.770 ft - lbf) 2.500 N (562 lbf) 2.500 Nm (1.844 ft - lbf)

Design Features :

Intelligent

Constant illumination: Adaptive Light Control Plus technology, TruLight 5000 automatically ensures constants illumination at different working distances.

User Comfort

Intuitive operation: Sensors allow the user to adjust the lighting intensity with the sterile handle.

High level of efficiency: The used and unique positioning of innovative LEDs within the light head ensure minimal heat build-up and high light output.

Environmental Friendly

Making a contribution: Powerful LEDs and a highly efficient lighting system minimize energy consumption. In addition, the use of toxic elements during the manufacturing process is eliminated.

Flexibility

Can be used anywhere: The flat, compact light head enables the efficient use of space (critical in low ceiling height applications and hybrid rooms) and, thanks to an LAF-optimized design, ensures the highest level of hygiene during operation,

Communication

More than just light: The integration of video sytems for high-definition digital transmission provides an optimum communication platform.

Cutting-Edge Technology in the Sportlight

Optical TruLight 5000 lighting system is based on extremely intensive research and many years of experience in LED technology, lens geometry, and LED elements positioning within the light head. The result is a highly sophisticated, multi-lens matrix that guarantees

Externely High Energy Efficiency:

With an illumination level of 160,000 lux, a power consumption of 65 watts, and a lighting system with an unrivalled light output,

TruLight 5000 is one of the most efficient surgical lighting systems in the marketplace.

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TECHNICAL SPECIFICATION ADHERENCE (TSA) FORM

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		ght 5300 / 5300 with camera prepara	tion		Date :						
		rigin : Germany									
ocal Sup	pplie	er : Malaysian Healthcare Sdn Bhd									
Li	ight	t Where it's Needed:									
		here is no need to make adjustments to the TruLight 5000 system during a surgical procedure. The Adaptive Light Control Plus									
to	chn	chnology measures the distance to the operative field and adjusts the illumination level in line with the current working distance.									
Δ	Fle	exible Combination:									
		ending on the working distance, Adapt	tive Light C	ontrol	activates certa	in grou	ps of lenses in the multi-lens matri	x. The activ	rated		
		s provide optimim illumination, thank									
Fo	ocu	sed Illuminating Power:									
		positioning of the LEDs within the ligh							the		
op	pera	ative field area. This ensures the hom	ogenous d	istribut	ion of light thro	ughout	the different planes of illumination	i.			
		num Light Output:				-					
		ntelligent, multi-lens matrix is based of						s. Because	the		
L	EU	s are completely surrounded by the le	ens, an une	ngnt m	om each indivi	oual LE	D is directed to the surgical site.				
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-	Vo.	dard set consist of :- Description	Part no	Qty		No	Description	Part no	Qty		
-	Vo		Part no	Qty		No	Interface plate, 230V, TruLight 2	-	Qty		
N	1	Description Cental axis duo - consisting of central axis and extension arm (arm	Part no 1532379	Qty 1		No 7	Interface plate, 230V, TruLight 2: (for mounting of the electrical	1533017			
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N	No.	Description Cental axis duo - consisting of central axis and extension arm (arm length = 850mm; 1,000mm)					Interface plate, 230V, TruLight 2: (for mounting of the electrical accessories at the ceiling tube of the light) TruVidia preparation, TruLight 5: 10 for TruVidia SD/HD, including	1533017			
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	1 2	Description Cental axis duo - consisting of central axis and extension arm (arm length = 850mm; 1,000mm) TruLight 5300 - consisting of spring arm, cardanic and light head	1532379	1 2		7	Interface plate, 230V, TruLight 2: (for mounting of the electrical accessories at the ceiling tube of the light) TruVidia preparation, TruLight 5: 10 for TruVidia SDAHD, including upgrade of carrying system, light head adaption, weight dummy and wall plug/cable- for 1 light	1533017 x 1533358	1		
	1 2	Description Cental axis duo - consisting of central axis and extension arm (arm length = 850mm; 1,000mm) TruLight 5300 - consisting of spring	1532379	1		7	Interface plate, 230V, TruLight 2: (for mounting of the electrical accessories at the ceiling tube of the light) TruVidia preparation, TruLight 5: 10 for TruVidia SD/HD, including upgrade of carrying system, light head adaption, weight dummy and wall plugicable- for 1 light system only	x 1533017	1		
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TECHNICAL SPECIFICATION ADHERENCE (TSA) FORM

	Code: MLM-B002 Description: Light OT Ceiling N	tain 110k + Sate 80k Lux 43	00K Clr Temp C/V	Quantity: V Cam Attachment Facility	2
Bran Mode Cour	Proposal General Information : d : Trumpf Kruezer el : Trulight 5300 / 5300 with cam htry of Origin : Germany I Supplier : Malaysian Healthcan		Contract Ref : Sub No. : 2 Date :	JKR/IP/CKUB/42/2009	
Serv	ices Requirement				
1.	240 V/50Hz/AC	4. Cold W	/ater	7. Exhaust	
2.	415 V/50Hz/AC	5. Hot Wa	ater	8. Drain	
3.	Medical Gas	6. Steam		9. Battery Powered	
10.	Other				
Testi	ng & Commissioning (T&P) Reg	uirement	2. T&C	C not Required	
Train	ing Requirement				
1.	Training Required		2. Train	ning not Required	
	Local	5 72	Overse	85	
Loca	Authorities Approval				
1.	JKKP		2. Jabe	atan Tenaga Atom	
3.	Jabatan Alam Sekitar		4. Oth	ers:	
Enclo	osed Documents				
1.	Item Distribution List	55550	4. Sho	p Drawing	
2.	Product Catalogs	BENEFIT	5. Insta	silation Reference	
3.	Technical Catalogs				

TECHNICAL SPECIFICATION ADHERENCE (TSA) FORM	TECHNICAL SPECIFICATION ADHERENCE (TSA) FORM				
Item Code : MLM-8002 Quantity : 2 Item Description : Light OT Ceiling Main 110k + Sate 80k Lux 4300K Cfr Temp C/W Cam Attachment Facility	Item Code : MLM-B002 Quantity : 2 Item Description : Light OT Ceiling Main 110k + Sate 80k Lux 4300K Ctr Temp C/W Cam Attachment Facility				
This Proposal General Information: Contract Ref: JKR/IP/CKUB/42/2009 Brand: Trumpf Kruezer Sub No.: 2 Model: Trulight 5300 / 5300 with camera preparation Country of Origin: Germany Local Supplier: Malaysian Healthcare Sdn Bhd CONTRACTOR CONSULTANT	This Proposal General Information : Contract Ref : JKR/IP/CKUB/42/2009 Brand : Trumpf Kruezer Sub No. : 2 Model : Trulight 5300 / 5300 with camera preparation Date : Country of Origin : Germany Local Supplier : Malaysian Healthcare Sdn Bhd				
FAJARBARU BUILDER SDN BHD I here by undertake to comply as set by the Consultant and to ensure the proposed material/equipment comply with required specification/functionality as per contract Yes No Yes No No Name: Leong T. C. Designation: Sr. Bio Medical Co-Ordinator MEDI-CONCEPT SDN BHD I here by certify that the proposed material/equipment comply with required specification/functionality as per contract No Designation: Name: Designation: MedicConcent Sin Bhd	APPROVAL KEMENTERIAN KESIHATAN MALAYSIA Approved Approved with Condition Rejected & To Resubmit Comments: APPROVAL KEMENTERIAN KESIHATAN MALAYSIA Approved Approved Approved with Condition Rejected & To Resubmit				
Signature: Date: Date:	Name: Designation: Name: Designation: Desig				
IABATAN KERJA RAYA (JKR) - WAKIL PEGAWAI PAKAR (ELEKTRIKAL/MEKANIKAL). Not with standing the Consurrence of the above material/equipment it is the responsibility of the Contractor to ensure that such material/equipment comply with the specification and functionality as in cotract. Approved Approved with Condition Rejected & To Resubmit	Signature: Date: D				
Penutaran jenama yang dicadangkan tidak akan melibatkan penambahan kas dan memenuhi kahendak electrical needs statement (volume SA) dalam kentrak Name: Ir. NOLIAH BINTI ABU YAMIN Signature: Welia Penolong Pengarah Kanan Unit Komunikasi Malamat Teknikasi (Eleknik) Care Korja Kesihatan ibu Pejabat IKR Malaysia Kuala Lumpur.	Approved Approved with Condition Rejected & To Resubmit Name : J.R. ISMAIL B. CHE ROS Keltus Pendung Pengusah Kanan Unit Pengusah Rona Kosishetan Date : 19 Ru Pejatat JRR Malaysia				

Issues & Challenges

- Approvals licenses (imaging, radiotherapy)
- 2. Policy local brands / imported brands / preferred brands
- Managing a comprehensive strategy to procure equipment within given budget
 - Evolving technology
 - Escalating cost medical equipment
- 4. Organization commitment, coordination, control and accountability
- 5. Identification, relocation and installation Group II equipment
 - timing, warranty, realistic
 - obsolete



Delay, Extension of time Variation order

TERIMA KASIH